

City of Kenora - Program Net Cost Summary

Thursday, February 04, 2010

	2008			2009			2010			
	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg	
General Government										
Mayor and Council	(\$234,688)			(\$267,741)	(\$33,053)	14.08%	(\$288,147)	(\$20,406)	7.62%	
CAO's Office	(\$358,769)			(\$355,893)	\$2,876	-0.80%	(\$370,465)	(\$14,572)	4.09%	
Human Resources	(\$206,916)			(\$199,663)	\$7,253	-3.51%	(\$216,385)	(\$16,722)	8.38%	
City Hall Building	(\$70,525)			(\$43,382)	\$27,143	-38.49%	(\$49,167)	(\$5,785)	13.34%	
Finance and Administration	(\$1,427,862)			(\$1,410,928)	\$16,934	-1.19%	(\$1,406,538)	\$4,390	-0.31%	
Building Rentals	\$61,084			\$80,505	\$19,421	31.79%	\$68,878	(\$11,627)	-14.44%	
Total	(\$2,237,676)			(\$2,197,102)	\$40,574	-1.81%	(\$2,261,824)	(\$64,722)	2.95%	